

RESOLUTION NO. 19R-2845

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018 BY PROVIDING FOR SUPPLEMENTAL APPROPRIATIONS IN THE AMOUNTS IDENTIFIED IN EXHIBIT A; PROVIDING FOR SEVERABILITY IF ANY OF THE PARTS HEREOF ARE DECLARED INVALID; PROVIDING FOR READING BY TITLE ONLY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Resolution No. 18R-2741 the City has adopted a budget for the fiscal year beginning on October 1, 2018 and ending on September 30, 2019; and

WHEREAS, the City needs to amend said budget so as to provide for supplemental appropriations in the amounts identified in Exhibit A; and

WHEREAS, Section 166.241 (4) (c) Florida Statutes requires such a budget amendment be adopted in the same manner as the original budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA:

Section 1. The budget for the fiscal year commencing October 1, 2018 is hereby amended by providing for supplemental appropriations in the amounts identified in Exhibit A.

Section 2. Should any section, sentence, clause, part or provision of this Resolution be declared invalid or unenforceable, by a court of competent jurisdiction, the same shall not affect the validity of this Resolution as a whole, or any part hereof other than the part declared to be invalid. Said provision declared to be invalid shall be deemed severed from the remaining provisions of this Resolution.

Section 3. Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 4. This Resolution shall take effect immediately upon adoption.

ADOPTED by the City Commission of the City of Sarasota, upon reading by title only, after posting on the bulletin board at City Hall for at least three (3) days prior to adoption, as provided by Article IV, Section 2 of the Charter of the City of Sarasota, this 3rd day of September 2019.

\_\_\_\_\_  
Mayor Liz Alpert

ATTEST:

\_\_\_\_\_  
Shayla Griggs  
Interim City Auditor and Clerk

<u>Yes</u>	Mayor Alpert
<u>Yes</u>	Vice Mayor Ahearn-Koch
<u>Yes</u>	Commissioner Shaw
<u>Yes</u>	Commissioner Brody
<u>Yes</u>	Commissioner Freeland Eddie

**EXHIBIT A**  
**City of Sarasota**  
**Budget Amendments for 2018-19**

Back-up #	FND	DPT	CC	OBJECT	PROJ	Project Description	Appropriated Expense	Appropriated Revenue	Use of Fund Balance
<i><u>Solid Waste Management</u></i>									
9/03-01	414	136	000	343410	000000	Request to increase revenue and expense budget for increase		\$ 150,000	
	414	136	000	006437	000000	in user fees and tonnage expenses	\$ 150,000		



**Interoffice Memorandum**

**Date:** August 15, 2019

**To:** Kelly Strickland, Finance Director

**Through:** Douglas Jeffcoat, Public Works Director *DJ*

**From:** Todd Kucharski, Public Works General Manager *TK*

**Subject:** Budget Amendment for Solid Waste Operations (136)

The additional funding request is to cover disposal cost to Sarasota County for additional tonnage. Additional revenues are being received above the budget amount for user fees which resulted from increased expenditures. The amount is \$150,000 and will be placed within the following object codes:

414-136-000-343410-000000 - \$150,000 – Increase Revenues

414-136-000-006437-000000 - \$150,000 – Increase Expenditures

Should you have any questions or need any additional information please don't hesitate to contact me.