

RESOLUTION NO. 19R-2843

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018 BY PROVIDING FOR SUPPLEMENTAL APPROPRIATIONS IN THE AMOUNTS IDENTIFIED IN EXHIBIT A; PROVIDING FOR SEVERABILITY IF ANY OF THE PARTS HEREOF ARE DECLARED INVALID; PROVIDING FOR READING BY TITLE ONLY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Resolution No. 18R-2741 the City has adopted a budget for the fiscal year beginning on October 1, 2018 and ending on September 30, 2019; and

WHEREAS, the City needs to amend said budget so as to provide for supplemental appropriations in the amounts identified in Exhibit A; and

WHEREAS, Section 166.241 (4) (c) Florida Statutes requires such a budget amendment be adopted in the same manner as the original budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA:

Section 1. The budget for the fiscal year commencing October 1, 2018 is hereby amended by providing for supplemental appropriations in the amounts identified in Exhibit A.

Section 2. Should any section, sentence, clause, part or provision of this Resolution be declared invalid or unenforceable, by a court of competent jurisdiction, the same shall not affect the validity of this Resolution as a whole, or any part hereof other than the part declared to be invalid. Said provision declared to be invalid shall be deemed severed from the remaining provisions of this Resolution.

Section 3. Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 4. This Resolution shall take effect immediately upon adoption.

ADOPTED by the City Commission of the City of Sarasota, upon reading by title only, after posting on the bulletin board at City Hall for at least three (3) days prior to adoption, as provided by Article IV, Section 2 of the Charter of the City of Sarasota, this 3rd day of September 2019.

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Mayor Liz Alpert

ATTEST:

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Shayla Griggs  
Interim City Auditor and Clerk

<u>Yes</u>	Mayor Alpert
<u>Yes</u>	Vice Mayor Ahearn-Koch
<u>Yes</u>	Commissioner Shaw
<u>Yes</u>	Commissioner Brody
<u>Yes</u>	Commissioner Freeland Eddie

**EXHIBIT A**  
**City of Sarasota**  
**Budget Amendments for 2018-19**

Back-up #	FND	DPT	CC	OBJECT	PROJ	Project Description	Appropriated Expense	Appropriated Revenue	Use of Fund Balance
<i>General Fund</i>									
9/03-01	001	148	000	000636	0003101	Transfer leftover funds from completed projects	\$ (874)		
	001	148	000	<del>000690</del> 000636	0003102	funded by Deepwater Horizon Local Claim Funds to	(5,345)		
	001	148	000	000636	0003103	Outreach Resources and Energy/Water Monitoring Projects	(6,000)		
	001	148	000	000690	0003103		(1,500)		
	001	148	000	000437	0002584		13,719		



**Interoffice Memorandum**

**Date: 08/09/2019**

**To: Kelly Strickland, Finance Director**

**CC: Tom Barwin, City Manager; Marlon Brown, Deputy City Manager; John Lege, Assistant City Manager**

**From: Stevie Freeman-Montes, Sustainability Manager**

**Subject: Budget Amendment Request – Deepwater Horizon Local Claim Funds**

Please accept this memorandum as a budget amendment request regarding the Deepwater Horizon local claim funds originally allocated in 2015 for three distinct sustainability projects. **This budget amendment is not requesting additional funds but is requesting leftover funds be made available for a different purpose than originally approved.**

**Background:**

On January 18, 2016 the City Commission approved \$155,000 from the Deepwater Horizon local claim funds for three distinct projects: The Climate Adaptation Plan, Bay Water Level Markers and an Erosion Education Center. On April 18, 2016 the Commission approved a budget amendment to redistribute the project funds (no net increase) to reflect: \$112,500 for the Climate Adaptation Plan, \$35,000 for the Bay Water Level Marker and \$7,500 for the Education Center. This amendment was based on actual costs after an RFP for the Climate Adaptation Plan and detailed quotes were received on the Bay Water Level Marker projects.

**Request Details:**

Currently there is \$7,500 available for an “Erosion Education Center”, \$5,345 left over from the Bay Water Level Markers project and \$874 remaining from the Climate Adaptation Plan Project after completion. The Erosion Education Center project was not completed. The goal of the Erosion Education Center was to increase the awareness of residents and visitors to Lido Beach on erosion levels and the impacts of nourishment projects. This project would have focused on translating results from technical reports on erosion rates into an easy to view, public-friendly center or kiosk that also explained what the City has done over the years to address it. This project was pursued due to challenges associated with the frequency and amount of monitoring that would be needed to relay accurate erosion rates. The Erosion Education Center would need regular monitoring, or the information would quickly become outdated. Given this, the City Engineers office pursued collaboration with the West Coast Inland Navigation District (WCIND) and Sarasota County for a grant to increase monitoring and do a reporting of sand movement. This specific collaboration never came to fruition.

The sustainability program is requesting the leftover funds from the Bay Water Level Marker project (\$5,345) and the Climate Adaptation Plan project (\$874) and the funds that were never used from the Erosion Education Center Project (\$7,500) to be used for the design, printing, distribution or installation of sustainability outreach resources or energy/water projects for city operations.

	<b>Account Code</b>	<b>Original Amount Approved by Commission</b>	<b>Current Amounts Remaining in Fund</b>
Climate Change Adaptation Professional Services	001-148-000-000636-003101	\$112,500	\$874
Bay Water Level Marker Professional Services	001-148-000-000636-003102	\$30,000	\$5,345
Bay Water Level Marker Signs & Installation	001-148-000-000690-003102	\$5,000	\$0 – Project Completed
Erosion Education Center Professional Services	001-148-000-000636-003103	\$6,000	\$6,000
Erosion Education Center Signs & Installation	001-148-000-000690-003103	\$1,500	\$1,500
		<b>Total Funds Requested for Transfer:</b>	<b>\$13,719</b>

Request to transfer \$874 from 001-148-000-148-000636-0003101 (Climate Adaptation Plan), \$5,345 from 001-148-000-000636-0003102 (Bay Water Level Marker) and \$7,500 from 001-148-000-000636-0003103 (Erosion Education Center) to 001-148-000-000437-002584 for Sustainability Outreach Resources and Energy/Water Projects

**Sustainability Outreach Resources** shall include the design, distribution and installation of materials aimed at communicating city commission priorities led through the sustainability office, including recycling, climate change, sea level rise, urban canopy, green building, composting, plastic pollution, water quality, etc.

**Energy/Water Projects** shall include services, software or infrastructure needed for monitoring and benchmarking the energy and water use for city operations. Energy/Water Projects shall also include services related to analyzing green building or energy-specific policies and strategies for their community-wide impact.