

RESOLUTION NO. 19R-2842

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018 BY PROVIDING FOR SUPPLEMENTAL APPROPRIATIONS IN THE AMOUNTS IDENTIFIED IN EXHIBIT A; PROVIDING FOR SEVERABILITY IF ANY OF THE PARTS HEREOF ARE DECLARED INVALID; PROVIDING FOR READING BY TITLE ONLY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Resolution No. 18R-2741 the City has adopted a budget for the fiscal year beginning on October 1, 2018 and ending on September 30, 2019; and

WHEREAS, the City needs to amend said budget so as to provide for supplemental appropriations in the amounts identified in Exhibit A; and

WHEREAS, Section 166.241 (4) (c) Florida Statutes requires such a budget amendment be adopted in the same manner as the original budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA:

Section 1. The budget for the fiscal year commencing October 1, 2018 is hereby amended by providing for supplemental appropriations in the amounts identified in Exhibit A.

Section 2. Should any section, sentence, clause, part or provision of this Resolution be declared invalid or unenforceable, by a court of competent jurisdiction, the same shall not affect the validity of this Resolution as a whole, or any part hereof other than the part declared to be invalid. Said provision declared to be invalid shall be deemed severed from the remaining provisions of this Resolution.

Section 3. Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 4. This Resolution shall take effect immediately upon adoption.

ADOPTED by the City Commission of the City of Sarasota, upon reading by title only, after posting on the bulletin board at City Hall for at least three (3) days prior to adoption, as provided by Article IV, Section 2 of the Charter of the City of Sarasota, this 3rd day of September 2019.

Mayor Liz Alpert

ATTEST:

Shayla Griggs
Interim City Auditor and Clerk

<u>Yes</u>	Mayor Alpert
<u>Yes</u>	Vice Mayor Ahearn-Koch
<u>Yes</u>	Commissioner Shaw
<u>Yes</u>	Commissioner Brody
<u>Yes</u>	Commissioner Freeland Eddie

EXHIBIT A
City of Sarasota
Budget Amendments for 2018-19

Back-up #	FND	DPT	CC	OBJECT	PROJ	Project Description	Appropriated Expense	Appropriated Revenue	Use of Fund Balance
<u>Law Enforcement Trust Fund</u>									
9/03-01	110	070	000	000804	000000	Establish expense budget for donations to neighborhood programs	\$ 20,750		
						Use of Fund Balance			\$ 20,750



Date: August 8, 2019

Interoffice Memorandum

To: City of Sarasota Commission

Thru: Thomas Barwin, City Manager

From: Chief Bernadette DiPino *BTD 8-8-19*

**Subject: Request for Budget Amendment from the Law Enforcement Trust Fund
(110-070-000-000804-000000)**

The Sarasota Police Department is dedicated to providing the most efficient and effective law enforcement services, including a long-standing commitment to the reduction of crime and the implementation of crime and drug prevention programs. Every year, the Sarasota Police Department helps local non-profit organizations further their mission in the community by donating monies from the Law Enforcement Trust Fund (LETF). LETF money comes from the seizure and forfeiture of contraband that has been used in the commission of a felony, and state law. Florida Statute 732.7055(5) provides that the seizing agency shall use forfeiture proceed for school resource officer, crime prevention, safe neighborhood, drug abuse education and prevention programs, or for other law enforcement purposes as well as requiring that no less than 25% of the proceeds be donated to support drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood, and school resource officer programs of various non-profit organizations.

For Fiscal Year 2019, as of August 8, 2019, the Sarasota Police Department received approximately \$68,164. in proceeds from state forfeiture activities. Pursuant to Florida Statute 932.7055(5)(c)(3), the Sarasota Police Department would like to provide the donations to the following programs from the State Law Enforcement Trust Fund (LETF) in the amount of \$20,750, approximately 30% of fiscal year 2019 LETF receipts, as well as requesting that a minimum of 25% of any proceeds requiring donations which come in after August 8, 2019, will be distributed within the next fiscal year upon approval by the Commission.

The funds requested are to aid SPD and qualified organizations that meet the requirements set forth in F.S. 932.7055. The current State LETF balance is approximately \$113,000 . Approval of this request will reduce the State Law Enforcement Trust Fund balance to approximately \$92,250. The Sarasota Police Department certifies that the use of these funds is in accordance is F.S. 732.7055.

Booker High School \$3,609.00

Booker High School is a comprehensive high school serving a diverse student body with a driving vision that states, "100% of Booker High School students will graduate college- or career-ready, and become productive members of society." BHS is comprised of 1244 students, of which 70% are economically disadvantaged and 68% are a minority. Their ACT Preparation Program supports this vision, increasing college acceptances, scholarship opportunities, and concordant scores for graduation. Funding will support students in their endeavors to prepare and register for the ACT.

The Florida Center for Early Childhood/Early Childhood Court \$6,014

Founded in 1979, The Florida Center for Early Childhood is the leading provider of therapeutic services, early education, and healthy development for children in southwest Florida. Its programs focus on infants and children through eight years old who are at risk for academic, social, or economic failure. As a result of increasing “toxic stress” in their home, the rise in foster care, and issues related to the opioid epidemic, more children need the agency’s specialized services. ECC provides therapy and counseling to address the root of the parent/caregiver’s drug abuse and help prevent relapse. Funding will support therapy and case management to reduce the risk of drug abuse relapse.

Selah Freedom \$11,127

Selah Freedom is a national organization with the mission to end sex trafficking and bring freedom to the exploited through four strong programs: Advocacy & Awareness, Prevention, Outreach and Residential. Selah Freedom’s Outreach Program serves victims of sex trafficking and exploitation through case management, by acting as their advocated during judicial hearing through its’ Prostitution Court Diversion Program, TYLA (Turn Your Life Around), in addition to offering a variety of outpatient services. Funds will be utilized to support an Outreach Advocate. By expanding the current reach of Selah Freedom’s Outreach Program, they are preventing the crime of sex trafficking in Sarasota, while also assisting the victims and strengthening cases against the traffickers. The team member will conduct case management, lead jail groups, sex-worker support groups, assist with new intakes and during outreach hours at the drop-in center.