

RESOLUTION NO. 19R-2789

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018 BY PROVIDING FOR SUPPLEMENTAL APPROPRIATIONS IN THE AMOUNTS IDENTIFIED IN EXHIBIT A; PROVIDING FOR SEVERABILITY IF ANY OF THE PARTS HEREOF ARE DECLARED INVALID; PROVIDING FOR READING BY TITLE ONLY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Resolution No. 18R-2741 the City has adopted a budget for the fiscal year beginning on October 1, 2018 and ending on September 30, 2019; and

WHEREAS, the City needs to amend said budget so as to provide for supplemental appropriations in the amounts identified in Exhibit A; and

WHEREAS, Section 166.241 (4) (c) Florida Statutes requires such a budget amendment be adopted in the same manner as the original budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA:

Section 1. The budget for the fiscal year commencing October 1, 2018 is hereby amended by providing for supplemental appropriations in the amounts identified in Exhibit A.

Section 2. Should any section, sentence, clause, part or provision of this Resolution be declared invalid or unenforceable, by a court of competent jurisdiction, the same shall not affect the validity of this Resolution as a whole, or any part hereof other than the part declared to be invalid. Said provision declared to be invalid shall be deemed severed from the remaining provisions of this Resolution.

Section 3. Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 4. This Resolution shall take effect immediately upon adoption.

ADOPTED by the City Commission of the City of Sarasota, upon reading by title only, after posting on the bulletin board at City Hall for at least three (3) days prior to adoption, as provided by Article IV, Section 2 of the Charter of the City of Sarasota, this 19 day of February 2019.

Mayor Liz Alpert

ATTEST:

Shayla Griggs
Interim City Auditor and Clerk

<u>Yes</u>	Mayor Alpert
<u>Yes</u>	Vice Mayor Ahearn-Koch
<u>Yes</u>	Commissioner Shaw
<u>Yes</u>	Commissioner Brody
<u>Yes</u>	Commissioner Freeland Eddie

EXHIBIT A
City of Sarasota
Budget Amendments for 2018-19

Back-up #	FND	DPT	CC	OBJECT	PROJ	Project Description	Appropriated Expense	Appropriated Revenue	Use of Fund Balance
<i>Handicap Parking Fines</i>									
2/19-01	112	344	000	000682	000000	Appropriate fund balance for Radio Frequency Identification System	\$ 43,159		
						Use of Fund Balance			\$ (43,159)



Date: January 24, 2019

Interoffice Memorandum

To: Kelly Strickland, Director of Finance
From: Stacie Mason, Director Human Resources
Subject: Budget Amendment for use of Handicap Parking Funds

Please accept this memorandum as a request to appropriate funds from the Handicap Parking Fine Fund balance into expenses to accomplish an accessibility project. The funding is for the installation of a RFID (Radio Frequency Identification) system in three City owned parking garages; Palm Avenue, State Street and the newly opened St. Armand's Parking garage. The Citizens with Disabilities Advisory Board oversees the handicap parking fine fund in which the current available balance is approximately \$108,000.

This project began in June and July of 2018 when feedback from City of Sarasota citizens with mobility challenges provided information regarding the inaccessibility of Palm Avenue Garage and the current pay and ticket station system. Individuals with mobility challenges can have difficulties reaching outside of the vehicle to retrieve a ticket or to pay a ticket when using the City garages. Members from the Citizens' with Disabilities Advisory Board brought this information forward in numerous Advisory Board meetings throughout 2018. These conversations were facilitated by Mr. Mark Lyons, Parking Manager from the City of Sarasota, to offer technical and administrative insights into these systems.

During the January 14, 2019, Citizen's with Disabilities Board meeting, a motion was made and approved, by a quorum of the board, to support the purchase of the system for all three City parking garages using the funds from the handicap parking fine fund. The overwhelming board support for this project stems from wanting to provide individuals with mobility challenges equal access to the parking garages throughout the City. This system can be utilized by all citizens that are interested in purchasing the readers, however the system provides access to individuals that, in the past, may not have been able to use publicly provided parking garages. Part of the motion to approve the \$43,159 for the RFID system included the stipulation that the nominal fee for the readers would be waived for individuals that could provide proof of a handicap placard.

Charge Code	Description	Amount
112-344-000-000682-000000	Automated Vehicle reader system	\$43,159



Philadelphia
Pittsburgh
Cleveland
Houston
Denver
Tampa

January 20, 2019

Mark Lyons
City of Sarasota Room 114
1565 1st Street
Sarasota, FL 34236

RE: Palm/State/St Armand's Garage AVI System

Mr. Lyons,

PSX appreciates this opportunity to provide you with a proposal for parking solution services. We strongly believe PSX is the best choice as your parking solutions provider for your parking program. I am confident that our proposal provides a clear and concise representation of the knowledge and experience of PSX, our approach to this project, and our proven ability to deliver the project as expected by the City of Sarasota.

PSX is the local distributor and dealer for the Transcore line of parking control equipment. With now over 49 years of experience as a parking equipment provider and over 400 successful installations in the last five years alone, PSX is uniquely poised to provide the proper solution to the City of Sarasota.

The proposal includes the Transcore AVI readers, transponders, installation, and testing working with the City of Sarasota during final configuration/programming. Finally, there is an approximate six to eight week turnaround time for delivery after the order has been approved and submitted to PSX.

We have a service department of four professional technicians at our Tampa office located at 5940 Benjamin Road and we continue to build upon our strong foundation of customer service. We are committed to professionalism, quality, and unsurpassed customer service.

We are confident that PS^x is the only local organization that carries the right product line with the right staff in place to meet the stated objectives while providing additional features that can greatly enhance the overall parking initiative. Providing the proper system with proper project management, quality assurance, and quality control with redundancy built into the whole process from a team perspective will allow for the successful installation, testing, training, and commission of the new parking control system.

The project will be overseen by myself, with over 35 years of experience in the parking access and revenue control industry.

Finally, we believe that we understand the operations and specific needs and are sensitive to their unique objectives. Thank you again for your consideration. If you have any questions or need additional information, please do not hesitate to call.

Sincerely,

A handwritten signature in blue ink, appearing to read "Daniel Honyotski", with a long horizontal flourish extending to the right.

Daniel Honyotski
Branch Manager
813-781-6253
daniel.honyotski@psxgroup.com

Location Set-Up

Based our walk through we will be installing six Transcore AVI antennas mounted on 6 foot white pedestals at the Palm Ave, State St, and St Armand's Parking Garages.

As requested, PS^x is providing the following hardware and AVI tag equipment:

EQUIPMENT PRICE LIST

PART #	DESCRIPTION	QUANTITY
10-4002-008	SmartPass4 reader, ATA protocol, RS232	6
58-1620-002	Interface Cable, 20 foot with connector	6
76-1620-005	Transformer, 110VAC-18VAC	6
CUS-PED	6' AVI Reader Pedestal White	6
13-6750-001	eGo Plus Windshield Sticker Tag	250
O-0100/1100-000	IO100 Universal Lane Controller	3
O-0100/CONFIG	IO100 Configuration File	2

Total Project: \$43,159.00

Scope of Work

- Unload, set, and anchor new equipment.
- Pull all low voltage control wire within entrance gates.
- Run surface mount “flex” conduit from AVI pedestals to the Pay in Lane located in the main entry lane reader also to the ExpressParc exit lane at Palm Ave garage.
- Run surface mount “flex” conduit to the right entry and exit lanes of the State St Garage.
- Run surface mount “flex” conduit to the right entry and right exit lanes of the main plaza at the St Armand’s Garage.
- Start up and test equipment.

Supplementary Notes

- Signature and Purchase Order will be required to complete the order. Labor has been calculated on work being performed during normal business hours, 8:30am to 4:30pm, Monday through Friday. Weekends, holidays, 2nd and 3rd shift work is subject to a shift differential and would be added on this proposal.
- Proposed adequate AC power, electrical service, concrete, pavers, pads, curbs or islands, back boxes, electrical enclosures, conduit, and permitting (if necessary) of all proposed equipment shall be provided by others.
- Low voltage wiring within lanes provided by PS^x.
- Pricing is good for 60 days from the date of this proposal.
- Items delineated will take approximately 6 to 8 weeks for delivery.
- Payment terms for PS^x Inc. 40% deposit upon receipt of purchase order, 40% upon equipment delivery to PS^x warehouse and 20% upon completion.
- Any additional signage if required provided by others.
- One Year Warranty M/F 8:00am to 4:30pm on all equipment and labor. Acts of God and misuse not covered.

Approved By: _____

Print Name: _____

Date: _____