

RESOLUTION NO. 19R-2781

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018 BY PROVIDING FOR SUPPLEMENTAL APPROPRIATIONS IN THE AMOUNTS IDENTIFIED IN EXHIBIT A; PROVIDING FOR SEVERABILITY IF ANY OF THE PARTS HEREOF ARE DECLARED INVALID; PROVIDING FOR READING BY TITLE ONLY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Resolution No. 18R-2741 the City has adopted a budget for the fiscal year beginning on October 1, 2018 and ending on September 30, 2019; and

WHEREAS, the City needs to amend said budget so as to provide for supplemental appropriations in the amounts identified in Exhibit A; and

WHEREAS, Section 166.241 (4) (c) Florida Statutes requires such a budget amendment be adopted in the same manner as the original budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA:

Section 1. The budget for the fiscal year commencing October 1, 2018 is hereby amended by providing for supplemental appropriations in the amounts identified in Exhibit A.

Section 2. Should any section, sentence, clause, part or provision of this Resolution be declared invalid or unenforceable, by a court of competent jurisdiction, the same shall not affect the validity of this Resolution as a whole, or any part hereof other than the part declared to be invalid. Said provision declared to be invalid shall be deemed severed from the remaining provisions of this Resolution.

Section 3. Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 4. This Resolution shall take effect immediately upon adoption.

ADOPTED by the City Commission of the City of Sarasota, upon reading by title only, after posting on the bulletin board at City Hall for at least three (3) days prior to adoption, as provided by Article IV, Section 2 of the Charter of the City of Sarasota, this 7th day of January 2019.

\_\_\_\_\_  
Mayor Liz Alpert

ATTEST:

\_\_\_\_\_  
Pamela M. Nadalini, MBA, CMC  
City Auditor and Clerk

<u>Yes</u>	Mayor Alpert
<u>Yes</u>	Vice Mayor Ahearn-Koch
<u>Yes</u>	Commissioner Shaw
<u>No</u>	Commissioner Brody
<u>No</u>	Commissioner Freeland Eddie

**EXHIBIT A**  
**City of Sarasota**  
**Budget Amendments for 2018-19**

Back-up #	FND	DPT	CC	OBJECT	PROJ	Project Description	Appropriated Expense	Appropriated Revenue	Use of Fund Balance
<i>General Fund</i>									
1/7-01	001	039	000	000901	<del>002534</del> 002543	Establish budgets to advance funds and create an inter-fund	\$ 352,000		
	001	039	000	000961	<del>002534</del> 002543	loan receivable from Parking Management Fund	(352,000)		
<i>Parking Management Fund</i>									
1/7-01	441	010	000	381000	<del>002534</del> 002543	Establish budgets for advance from the General Fund		352,000	
	441	010	091	000685	<del>002534</del> 002543	for purchase and installation of parking meters	352,000		



Date: November 20, 2018

**Interoffice Memorandum**

**To:** Kelly Strickland, Director of Finance

**From:** Mark Lyons, Parking Division Manager

**Subject:** Budget Amendment to Purchase Parking Meters for Downtown

**Cc:** David Flatt, Michelle Valentich, Steve Cover

At the City Commission Meeting on November 5, 2018, the city commission approved the parking management plan which included implementation of metered parking in downtown no later than May 2019. To comply with commission directive, it is necessary to purchase forty-one (41) parking pay stations, twenty-five (25) multi-head meters, and five (5) single-space meters using the existing CALE America agreement, the same agreement for the purchase of equipment used in St. Armands. As previously discussed, cost of the meters is to be funded using an inter-fund loan from the General Fund and repaid by the Parking Division fund over a five-year term, with 3.52% interest, from the General fund to the Parking Fund.

To fund the approved purchase, the following budget amendment is requested:

General Fund

Advance to Parking Management Fund	001-039-000-000901- <del>002534</del> 002543
	\$352,000

Reclass advance to loan receivable	001-039-000-000961- <del>002534</del> 002543
	(352,000)

Downtown Paid Parking Program

Advance from General Fund	441-010-000-381000- <del>002534</del> 002543
	(\$352,000)

Purchase and Installation cost of parking meters and signage	441-010-091-000685- <del>002534</del> 002543
	\$352,000