

RESOLUTION NO. 18R-2765

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018 BY PROVIDING FOR SUPPLEMENTAL APPROPRIATIONS IN THE AMOUNTS IDENTIFIED IN EXHIBIT A; PROVIDING FOR SEVERABILITY IF ANY OF THE PARTS HEREOF ARE DECLARED INVALID; PROVIDING FOR READING BY TITLE ONLY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Resolution No. 18R-2741 the City has adopted a budget for the fiscal year beginning on October 1, 2018 and ending on September 30, 2019; and

WHEREAS, the City needs to amend said budget so as to provide for supplemental appropriations in the amounts identified in Exhibit A; and

WHEREAS, Section 166.241 (4) (c) Florida Statutes requires such a budget amendment be adopted in the same manner as the original budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA:

Section 1. The budget for the fiscal year commencing October 1, 2018 is hereby amended by providing for supplemental appropriations in the amounts identified in Exhibit A.

Section 2. Should any section, sentence, clause, part or provision of this Resolution be declared invalid or unenforceable, by a court of competent jurisdiction, the same shall not affect the validity of this Resolution as a whole, or any part hereof other than the part declared to be invalid. Said provision declared to be invalid shall be deemed severed from the remaining provisions of this Resolution.

Section 3. Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 4. This Resolution shall take effect immediately upon adoption.

ADOPTED by the City Commission of the City of Sarasota, upon reading by title only, after posting on the bulletin board at City Hall for at least three (3) days prior to adoption, as provided by Article IV, Section 2 of the Charter of the City of Sarasota, this 15th day of October 2018.

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Mayor Liz Alpert

ATTEST:

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Pamela M. Nadalini, MBA, CMC  
City Auditor and Clerk

|            |                             |
|------------|-----------------------------|
| <u>Yes</u> | Mayor Alpert                |
| <u>Yes</u> | Vice Mayor Ahearn-Koch      |
| <u>Yes</u> | Commissioner Shaw           |
| <u>Yes</u> | Commissioner Brody          |
| <u>Yes</u> | Commissioner Freeland Eddie |

**EXHIBIT A**  
City of Sarasota  
Budget Amendments for 2018-19

| Back-up #  | FND | DPT | CC  | OBJECT | PROJ   | Project Description                                 | Appropriated Expense | Appropriated Revenue | Use of Fund Balance |
|--|-----|-----|-----|--------|--------|---|----------------------|----------------------|---------------------|
| <i><u>University of North Florida/FDOT High Visibility Enforcement</u></i> |     |     |     |        |        |   |                      |                      |                     |
| 10/15-01   | 151 | 724 | 000 | 334231 | 000000 | Establish revenue and expense budget for University |                      | \$ 35,000            |                     |
|  | 151 | 724 | 000 | 000109 | 000000 | of North Florida/FDOT High Visibility               | \$ 20,805            |                      |                     |
|  | 151 | 724 | 000 | 000204 | 000000 | Enforcement Project Grant                           | 302                  |                      |                     |
|  | 151 | 724 | 000 | 003207 | 000000 |   | 13,380               |                      |                     |
|  | 151 | 724 | 000 | 000208 | 000000 |   | 513                  |                      |                     |



Date: September 19, 2018

**Interoffice Memorandum**

**To:** City Commissions

**Thru:** Thomas Barwin, City Manager

**From:** Chief Bernadette DiPino *BM 9-19-18*

**Subject:** Request for Budget Amendment for the University of North Florida -  
FDOT High Visibility Enforcement Project Grant for FY 2018-2019

The Sarasota Police Department has been officially awarded the University of North Florida/FDOT High Visibility Enforcement Project Grant for the 2018-2019 funding cycle. The grant is for \$35,000 with no match required. The grant reimburses for overtime work performed for designated, trained, sworn officers specific to pedestrian and bicycle safety in the identified priority areas. This is the third year that the Police Department has been awarded this grant.

The purpose of this funding opportunity is to develop and implement effective community level high visibility enforcement operations in areas with the highest representation of traffic crashes involving pedestrians and bicyclists resulting in fatalities and serious injuries. The campaign is a component of Florida's Bicycle/Pedestrian Focused Initiative and is implemented by the University of South Florida under the direction of the Florida Department of Transportation. This campaign supports the goals established in Florida's Pedestrian and Bicycle Strategic Safety Plan. High Visibility Enforcement activities are being implemented to educate pedestrians, bicyclists, and motorists on traffic laws pertaining to pedestrian and bicycle safety and to increase compliance with those laws.

Please accept this memorandum as a request to establish a revenue and expense budget for this grant as follows:

| Account                   | Description           | Revenue  | Expense  |
|---------------------------|-----------------------|----------|----------|
| 151-724-000-334231-000000 | Grant Revenue         | \$35,000 |          |
| 151-724-000-000109-000000 | Police OT             |          | \$20,805 |
| 151-724-000-000204-000000 | Medicare              |          | \$302    |
| 151-724-000-003207-000000 | Pension               |          | \$13,380 |
| 151-724-000-000208-000000 | Workers' Compensation |          | \$513    |

Recommend approval is now requested.

BAD/sjm