

RESOLUTION NO. 18R-2764

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018 BY PROVIDING FOR SUPPLEMENTAL APPROPRIATIONS IN THE AMOUNTS IDENTIFIED IN EXHIBIT A; PROVIDING FOR SEVERABILITY IF ANY OF THE PARTS HEREOF ARE DECLARED INVALID; PROVIDING FOR READING BY TITLE ONLY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Resolution No. 18R-2741 the City has adopted a budget for the fiscal year beginning on October 1, 2018 and ending on September 30, 2019; and

WHEREAS, the City needs to amend said budget so as to provide for supplemental appropriations in the amounts identified in Exhibit A; and

WHEREAS, Section 166.241 (4) (c) Florida Statutes requires such a budget amendment be adopted in the same manner as the original budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA:

Section 1. The budget for the fiscal year commencing October 1, 2018 is hereby amended by providing for supplemental appropriations in the amounts identified in Exhibit A.

Section 2. Should any section, sentence, clause, part or provision of this Resolution be declared invalid or unenforceable, by a court of competent jurisdiction, the same shall not affect the validity of this Resolution as a whole, or any part hereof other than the part declared to be invalid. Said provision declared to be invalid shall be deemed severed from the remaining provisions of this Resolution.

Section 3. Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 4. This Resolution shall take effect immediately upon adoption.

ADOPTED by the City Commission of the City of Sarasota, upon reading by title only, after posting on the bulletin board at City Hall for at least three (3) days prior to adoption, as provided by Article IV, Section 2 of the Charter of the City of Sarasota, this 15th day of October 2018.

Mayor Liz Alpert

ATTEST:

Pamela M. Nadalini, MBA, CMC
City Auditor and Clerk

<u>Yes</u>	Mayor Alpert
<u>Yes</u>	Vice Mayor Ahearn-Koch
<u>Yes</u>	Commissioner Shaw
<u>Yes</u>	Commissioner Brody
<u>Yes</u>	Commissioner Freeland Eddie

EXHIBIT A
City of Sarasota
Budget Amendments for 2018-19

Back-up #	FND	DPT	CC	OBJECT	PROJ	Project Description	Appropriated Expense	Appropriated Revenue	Use of Fund Balance
<i>Project Lifesaver Fund</i>									
10/15-01	164	070	000	342150	000000	Establish revenue and expense budget for the		\$ 10,500	
	164	070	000	342151	000000	Project Lifesaver Program		\$ 4,500	
	164	070	000	000690	000000		\$ 8,500		
	164	070	000	000559	000000		1,500		
	164	070	000	000316	000000		1,000		
	164	070	000	000382	000000		3,500		



Interoffice Memorandum

Date: September 18, 2018

To: City Commission

Thru: Thomas Barwin, City Manager

From: Bernadette A. DiPino, Chief of Police *BDP 9-19-18*

Subject: Request for Budget Amendment – Project Lifesaver Fund

The Police Department's Project Lifesaver Program began with grants from the Boar's Head Provisions Company, Inc. and Sunset Chevrolet in the spring of 2007. Since the donations and sales of the bracelets have generated revenues, as we hoped, sustaining the fund.

Based on Project Lifesaver Program revenue generated, the Police Department requests a budget amendment to increase the revenue and expense accounts:

- Locator Bracelet Sales (#164-070-000-342150-000000) \$10,500.00
- Bracelet Maintenance Fees (#164-070-000-342151-000000) \$4,500.00

The Departments requests a budget amendment to increase the following expense accounts:

- \$8,500.00 # 164-070-000-000690 for necessary equipment purchases (tracker, etc.)
- \$1,500.00 # 164-070-000-000559, for repairs of Project Lifesaver vehicle
- \$1,000.00 # 164-070-000-000316 for parts for Project Lifesaver vehicle
- \$3,500.00 # 164-070-000-000382, for bracelet, batteries, etc.

The funds will be used specifically for expenditures related to the amount Project Lifesaver Program.

Recommend approval.

BD/gg