

RESOLUTION NO. 18R-2763

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018 BY PROVIDING FOR SUPPLEMENTAL APPROPRIATIONS IN THE AMOUNTS IDENTIFIED IN EXHIBIT A; PROVIDING FOR SEVERABILITY IF ANY OF THE PARTS HEREOF ARE DECLARED INVALID; PROVIDING FOR READING BY TITLE ONLY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Resolution No. 18R-2741 the City has adopted a budget for the fiscal year beginning on October 1, 2018 and ending on September 30, 2019; and

WHEREAS, the City needs to amend said budget so as to provide for supplemental appropriations in the amounts identified in Exhibit A; and

WHEREAS, Section 166.241 (4) (c) Florida Statutes requires such a budget amendment be adopted in the same manner as the original budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA:

Section 1. The budget for the fiscal year commencing October 1, 2018 is hereby amended by providing for supplemental appropriations in the amounts identified in Exhibit A.

Section 2. Should any section, sentence, clause, part or provision of this Resolution be declared invalid or unenforceable, by a court of competent jurisdiction, the same shall not affect the validity of this Resolution as a whole, or any part hereof other than the part declared to be invalid. Said provision declared to be invalid shall be deemed severed from the remaining provisions of this Resolution.

Section 3. Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 4. This Resolution shall take effect immediately upon adoption.

ADOPTED by the City Commission of the City of Sarasota, upon reading by title only, after posting on the bulletin board at City Hall for at least three (3) days prior to adoption, as provided by Article IV, Section 2 of the Charter of the City of Sarasota, this 15th day of October 2018.

Mayor Liz Alpert

ATTEST:

Pamela M. Nadalini, MBA, CMC
City Auditor and Clerk

<u>Yes</u>	Mayor Alpert
<u>Yes</u>	Vice Mayor Ahearn-Koch
<u>Yes</u>	Commissioner Shaw
<u>Yes</u>	Commissioner Brody
<u>Yes</u>	Commissioner Freeland Eddie

EXHIBIT A
 City of Sarasota
 Budget Amendments for 2018-19

Back-up #	FND	DPT	CC	OBJECT	PROJ	Project Description	Appropriated Expense	Appropriated Revenue	Use of Fund Balance
<i>Special Law Enforcement Trust</i>									
10/15-01	110	070	000	016437	002108	Request to establish expense budget for the	\$ 10,000		
	110	070	000	003440	002108	Criminal Investigations Narcotics Unit	80,000		
						Use of Fund Balance			90,000



Interoffice Memorandum

Date: September 18, 2018

To: City Commission

Thru: Thomas Barwin, City Manager

From: Bernadette A. DiPino, Chief of Police

*BD
9.19.18*

Subject: Request for Budget Amendment from Law Enforcement Trust Fund (110-070-000)

The Sarasota Police Department requests the appropriation of \$90,000.00 from the Law Enforcement Trust Fund (Fund 110-070-000) for operating funds for one-year for the Criminal Investigation Narcotics Unit. Most of the annual costs for the operations are to be initially classified as follows, but may be used for other line items as needed for the routine function of the Narcotics Unit.

Account Description	Account Code	Budget Amount
Confidential Services	110-070-000-016437-002108	\$10,000.00
Vehicle Leases	110-070-000-003440-002108	\$80,000.00
Budget Amendment Amount		\$90,000.00

Further, I certify to you that this request meets the guidelines for the use of the Law Enforcement Trust Funds in compliance with Section 932-7055(4)(ac), Florida statutes and the guidelines for use of Federal Asset Sharing Funds as established by the United States Treasury Department and the United States Department of Justice.

Recommend approval.

BD/gg