

RESOLUTION NO. 18R-2756

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017 BY PROVIDING FOR SUPPLEMENTAL APPROPRIATIONS IN THE AMOUNTS IDENTIFIED IN EXHIBIT A; PROVIDING FOR SEVERABILITY IF ANY OF THE PARTS HEREOF ARE DECLARED INVALID; PROVIDING FOR READING BY TITLE ONLY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Resolution No. 17R-2659 the City has adopted a budget for the fiscal year beginning on October 1, 2017 and ending on September 30, 2018; and

WHEREAS, the City needs to amend said budget so as to provide for supplemental appropriations in the amounts identified in Exhibit A; and

WHEREAS, Section 166.241 (4) (c) Florida Statutes requires such a budget amendment be adopted in the same manner as the original budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA:

Section 1. The budget for the fiscal year commencing October 1, 2017 is hereby amended by providing for supplemental appropriations in the amounts identified in Exhibit A.

Section 2. Should any section, sentence, clause, part or provision of this Resolution be declared invalid or unenforceable, by a court of competent jurisdiction, the same shall not affect the validity of this Resolution as a whole, or any part hereof other than the part declared to be invalid. Said provision declared to be invalid shall be deemed severed from the remaining provisions of this Resolution.

Section 3. Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 4. This Resolution shall take effect immediately upon adoption.

ADOPTED by the City Commission of the City of Sarasota, upon reading by title only, after posting on the bulletin board at City Hall for at least three (3) days prior to adoption, as provided by Article IV, Section 2 of the Charter of the City of Sarasota, this 17th day of September 2018.

Mayor Liz Alpert

ATTEST:

Pamela M. Nadalini, MBA, CMC
City Auditor and Clerk

<u>Yes</u>	Mayor Alpert
<u>Yes</u>	Vice Mayor Ahearn-Koch
<u>Yes</u>	Commissioner Shaw
<u>Yes</u>	Commissioner Brody
<u>Yes</u>	Commissioner Freeland Eddie

EXHIBIT A
 City of Sarasota
 Budget Amendments for 2017-18

Back-up #	FND	DPT	CC	OBJECT	PROJ	Project Description	Appropriated Expense	Appropriated Revenue	Use of Fund Balance
<i>Law Enforcement Trust Fund</i>									
9/17-01	110	070	000	000804	000000	Use of Fund balance for donations	\$ 3,000		
	110	070	000	000804	000000	to neighborhood education programs	2,700		
	110	070	000	000804	000000		2,895		
						Use of Fund Balance			\$ 8,595



Date: August 24, 2018

Interoffice Memorandum

To: City of Sarasota Commission

Thru: Thomas Barwin, City Manager

From: Chief Bernadette DiPino

Subject: Request for Budget Amendment from the Law Enforcement Trust Fund (110-070-000-000804-000000)

The Sarasota Police Department is dedicated to providing the most efficient and effective law enforcement services, including a long-standing commitment to the reduction of crime and the implementation of crime and drug prevention programs. Every year, the Sarasota Police Department helps local non-profit organizations further their mission in the community by donating monies from the Law Enforcement Trust Fund (LETF). LETF money comes from the seizure and forfeiture of contraband that has been used in the commission of a felony, and state law. Florida Statute 732.7055(5) provides that the seizing agency shall use forfeiture proceeds for school resource officer, crime prevention, safe neighborhood, drug abuse education and prevention programs, or for other law enforcement purposes as well as requiring that no less than 25% of the proceeds be donated to support drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood, and school resource officer programs of various non-profit organizations.

For Fiscal Year 2018, as of August 24, 2018, the Sarasota Police Department received \$18,026.00 in proceeds from state forfeiture activities. Pursuant to Florida Statute 932.7055(5)(c)(3), the Sarasota Police Department would like to provide the donations to the following programs from the State Law Enforcement Trust Fund (LETF) in the amount of \$8,595.00 , approximately 47.7% of fiscal year 2018 LETF, as well as requesting that a minimum of 25% of any proceeds requiring donations which come in after August 24, 2018, will be distributed within the next fiscal year upon approval by the Commission.

The funds requested are to aid SPD and qualified organizations that meet the requirements set forth in F.S. 932.7055. The current State LETF balance is approximately \$102,000 . Approval of this request will reduce the State Law Enforcement Trust Fund balance to approximately \$93,000. The Sarasota Police Department certifies that the use of these funds is in accordance is F.S. 732.7055.

Booker High School \$3,000.00

Booker High School is a comprehensive high school serving a diverse student body with a driving vision that states, "100% of Booker High School students will graduate college- or career-ready, and become productive members of society." BHS is comprised of 1244 students, of which 70% are economically disadvantaged and 68% are a minority. Their ACT Preparation Program supports this vision, increasing college acceptances, scholarship opportunities, and concordant scores for graduation. Funding will support students in their endeavors to prepare and register for the ACT.

Teen Court of Sarasota \$2,700.00

Teen Court of Sarasota, Inc. provides students ages 8-18 with educational youth development activities that are designed to meet the specific needs of at-risk youth and student volunteers. In an attempt to make the community safer by reducing juvenile delinquency, all youthful participants become engaged in activities tailored to confront the many challenges facing youth in Sarasota County. The philosophical framework of our services is to offer educational classes and intervention services that unquestionably transform the lives of young people. Camp X-RAYD (Examine Reality About Your Decisions) was developed to work with youth exhibiting out of control behaviors in their homes and community, as well as those young people involved in using illegal substances. While participating the youth participate in physical training and team building exercises, learn about healthy eating, tour a morgue and emergency room, discover inner strengths and learn alternative coping and life skills. Parents and youth complete three 90 minute drug education classes. Re-offense rate of those who participate in the Camp is less than 10%. By providing young people with ways they can make positive change in both their community and in their own lives, they become active participants in finding solutions for problems that impact their community. Funding will support much needed rental transportation for the participants of the program.

Early Childhood Court \$2,895

Early Childhood Court (ECC) is a program addressing the impact of the local opioid epidemic and its effect on children and families. Their family-centered team approach and integration of therapies helps to ensure that all children's developmental needs are being met. ECC provides therapy and counseling to address the root of the parent/caregiver's drug abuse and help prevent relapse, which is a critical component of the goal to reduce a child's time in foster care. Florida's Circuit 12 Judicial area (Sarasota, Manatee, and DeSoto counties) ranked fourth in the state for child removal rates, where 64% were due to a caregiver's substance abuse. Funding will support family support worker personnel costs.