

RESOLUTION NO. 18R-2750

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017 BY PROVIDING FOR SUPPLEMENTAL APPROPRIATIONS IN THE AMOUNTS IDENTIFIED IN EXHIBIT A; PROVIDING FOR SEVERABILITY IF ANY OF THE PARTS HEREOF ARE DECLARED INVALID; PROVIDING FOR READING BY TITLE ONLY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Resolution No. 17R-2659 the City has adopted a budget for the fiscal year beginning on October 1, 2017 and ending on September 30, 2018; and

WHEREAS, the City needs to amend said budget so as to provide for supplemental appropriations in the amounts identified in Exhibit A; and

WHEREAS, Section 166.241 (4) (c) Florida Statutes requires such a budget amendment be adopted in the same manner as the original budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA:

Section 1. The budget for the fiscal year commencing October 1, 2017 is hereby amended by providing for supplemental appropriations in the amounts identified in Exhibit A.

Section 2. Should any section, sentence, clause, part or provision of this Resolution be declared invalid or unenforceable, by a court of competent jurisdiction, the same shall not affect the validity of this Resolution as a whole, or any part hereof other than the part declared to be invalid. Said provision declared to be invalid shall be deemed severed from the remaining provisions of this Resolution.

Section 3. Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 4. This Resolution shall take effect immediately upon adoption.

ADOPTED by the City Commission of the City of Sarasota, upon reading by title only, after posting on the bulletin board at City Hall for at least three (3) days prior to adoption, as provided by Article IV, Section 2 of the Charter of the City of Sarasota, this 4th day of September 2018.

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Mayor Liz Alpert

ATTEST:

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Pamela M. Nadalini, MBA, CMC  
City Auditor and Clerk

<u>Yes</u>	Mayor Alpert
<u>Yes</u>	Vice Mayor Ahearn-Koch
<u>Yes</u>	Commissioner Shaw
<u>Yes</u>	Commissioner Brody
<u>No</u>	Commissioner Freeland Eddie

**EXHIBIT A**  
 City of Sarasota  
 Budget Amendments for 2017-18


Back-up #	FND	DPT	CC	OBJECT	PROJ	Project Description	Appropriated Expense	Appropriated Revenue	Use of Fund Balance
<i>Community Redevelopment Agency</i>									
9/4-01	117	138	000	000679	003031	Reallocate appropriated funds from Frutiville Rd Project	\$ (3,179,000)		
	117	138	000	000679	002519	to Lemon Ave Streetscape	3,179,000		



**Interoffice Memorandum**

**Date:** August 10, 2018

**To:** Kelly Strickland, Director of Finance

**From:** Karen Lusk, Accountant II 

**Subject: Lemon Avenue Streetscape Project (No. 002519)  
Budget Amendment Request for the September 4, 2018 City Commission Meeting**

Please accept this memorandum as a request for a budget amendment to fund the design/construction of the subject project. In order to meet the desired schedule, we are anticipating contract approval to Jon F. Swift Construction by the City Commission at their meeting of September 4, 2018. To cover the design/build costs, we are requesting the reallocation of reappropriated funding from the Fruitville Road Project (No. 003031). Both projects are identified on the "Five Year Capital Improvement Plan F/Y 2019-2023".

**Decrease:**

Fruitville Road Project	117-138-000-000679-003031	\$3,179,000.00
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**Increase:**

Lemon Avenue Streetscape	117-138-000-000679-002519	\$3,179,000.00
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Thank you.

xc Steven Stancel, Redevelopment  
Michelle Valentich, Budget Manager