

RESOLUTION NO. 18R-2733

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017 BY PROVIDING FOR SUPPLEMENTAL APPROPRIATIONS IN THE AMOUNTS IDENTIFIED IN EXHIBIT A; PROVIDING FOR SEVERABILITY IF ANY OF THE PARTS HEREOF ARE DECLARED INVALID; PROVIDING FOR READING BY TITLE ONLY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Resolution No. 17R-2659 the City has adopted a budget for the fiscal year beginning on October 1, 2017 and ending on September 30, 2018; and

WHEREAS, the City needs to amend said budget so as to provide for supplemental appropriations in the amounts identified in Exhibit A; and

WHEREAS, Section 166.241 (4) (c) Florida Statutes requires such a budget amendment be adopted in the same manner as the original budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA:

Section 1. The budget for the fiscal year commencing October 1, 2017 is hereby amended by providing for supplemental appropriations in the amounts identified in Exhibit A.

Section 2. Should any section, sentence, clause, part or provision of this Resolution be declared invalid or unenforceable, by a court of competent jurisdiction, the same shall not affect the validity of this Resolution as a whole, or any part hereof other than the part declared to be invalid. Said provision declared to be invalid shall be deemed severed from the remaining provisions of this Resolution.

Section 3. Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 4. This Resolution shall take effect immediately upon adoption.

ADOPTED by the City Commission of the City of Sarasota, upon reading by title only, after posting on the bulletin board at City Hall for at least three (3) days prior to adoption, as provided by Article IV, Section 2 of the Charter of the City of Sarasota, this 20th day of August 2018.

Mayor Liz Alpert

ATTEST:

Pamela M. Nadalini, MBA, CMC
City Auditor and Clerk

<u>Yes</u>	Mayor Alpert
<u>Yes</u>	Vice Mayor Ahearn-Koch
<u>Yes</u>	Commissioner Shaw
<u>Yes</u>	Commissioner Brody
<u>Yes</u>	Commissioner Freeland Eddie

EXHIBIT A
City of Sarasota
Budget Amendments for 2017-18

Back-up #	FND	DPT	CC	OBJECT	PROJ	Project Description	Appropriated Expense	Appropriated Revenue	Use of Fund Balance
<i>Public Works Equipment Maintenance</i>									
8/20-01	502	132	000	399220	000000	Request to increase revenue and expense budgets for additional		\$ 200,000	
	502	132	000	399230	000000	purchases needed for fuel and parts to maintain City Vehicles and Equipment		100,000	
	502	132	000	392200	000000			50,000	
	502	132	000	000325	000000		350,000		



Interoffice Memorandum

Date: July 23, 2018

To: Kelly Strickland, Finance Director

From: Todd Kucharski, Public Works General Manager 

Subject: Budget Amendment for Vehicle and Equipment Maintenance (132)

The Public Works Department is requesting a budget amendment to the Vehicle and Equipment Maintenance Division (VEMD), items for resale account in the amount of \$350,000.00. These funds are necessary for VEMD to continue to purchase fuel and parts independently and charge the parts and services to individual departments. Recent fuel price hikes, increased repairs due to older fleets and preparation for the potential impacts during hurricane season have necessitated this increase. This request will be offset by the increase in the associated revenue accounts.

Listed below is the account to be increased along with the offsetting revenue accounts.

Merchandise for Resale Account

Fuel, Parts & Supplies 502-132-000-000325-000000 - \$350,000.00

Revenue Accounts

Unleaded Fuel - 502-132-000-399220-000000 – (\$200,000)
Diesel Fuel - 502-132-000-399230-000000 – (\$100,000)
Supplies and Materials - 502-132-000-392200-000000 – (\$50,000)

Should you have any questions or need any additional information please don't hesitate to contact me.