

RESOLUTION NO. 18R-2712

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017 BY PROVIDING FOR SUPPLEMENTAL APPROPRIATIONS IN THE AMOUNTS IDENTIFIED IN EXHIBIT A; PROVIDING FOR SEVERABILITY IF ANY OF THE PARTS HEREOF ARE DECLARED INVALID; PROVIDING FOR READING BY TITLE ONLY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Resolution No. 17R-2659 the City has adopted a budget for the fiscal year beginning on October 1, 2017 and ending on September 30, 2018; and

WHEREAS, the City needs to amend said budget so as to provide for supplemental appropriations in the amounts identified in Exhibit A; and

WHEREAS, Section 166.241 (4) (c) Florida Statutes requires such a budget amendment be adopted in the same manner as the original budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA:

Section 1. The budget for the fiscal year commencing October 1, 2017 is hereby amended by providing for supplemental appropriations in the amounts identified in Exhibit A.

Section 2. Should any section, sentence, clause, part or provision of this Resolution be declared invalid or unenforceable, by a court of competent jurisdiction, the same shall not affect the validity of this Resolution as a whole, or any part hereof other than the part declared to be invalid. Said provision declared to be invalid shall be deemed severed from the remaining provisions of this Resolution.

Section 3. Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 4. This Resolution shall take effect immediately upon adoption.

ADOPTED by the City Commission of the City of Sarasota, upon reading by title only, after posting on the bulletin board at City Hall for at least three (3) days prior to adoption, as provided by Article IV, Section 2 of the Charter of the City of Sarasota, this 16th day of April 2018.

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Mayor Shelli Freeland Eddie

ATTEST:

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Pamela M. Nadalini, MBA, CMC  
City Auditor and Clerk

<u>Yes</u>	Mayor Eddie
<u>Yes</u>	Vice Mayor Alpert
<u>Yes</u>	Commissioner Shaw
<u>Yes</u>	Commissioner Brody
<u>Yes</u>	Commissioner Ahearn-Koch

**EXHIBIT A**  
**City of Sarasota**  
**Budget Amendments for 2017-18**

Back-up #	FND	DPT	CC	OBJECT	PROJ	Project Description	Appropriated Expense	Appropriated Revenue	Use of Fund Balance
<i>FDOT Fruitville Road Grant</i>									
4/16-01	151	724	000	334231	000000	Establish revenue and expense budget for USF/FDOT		\$ 5,000	
	151	724	000	000109	000000	High Visibility Enforcement Project Grant	\$ 2,986		
	151	724	000	000204	000000		43		
	151	724	000	003207	000000		1,920		
	151	724	000	000208	000000		51		



**Date:** February 28, 2018

**Interoffice Memorandum**

**To:** City Commissions

**Thru:** Thomas Barwin, City Manager

**From:** Chief Bernadette DiPino *BD 3.2.18*

**Subject:** Request for Budget Amendment for the USF/FDOT High Visibility Enforcement Project Grant Amendment No. 1 for FY2017-2018

The Sarasota Police Department has been officially awarded the USF/FDOT High Visibility Enforcement Project Grant for the 2017-2018 funding cycle in the amount of \$30,000. The Department was awarded the opportunity to request additional funding which increases the contract amount by \$5,000 for a new total of \$35,000, no match required. No additional changes were made to the original contract. The grant reimburses us for overtime work performed for designated, trained sworn, officers specific to pedestrian and bicycle safety in the identified priority areas.

The purpose of this funding opportunity is to develop and implement effective community level high visibility enforcement operations in areas with the highest representation of traffic crashes involving pedestrians and bicyclists resulting in fatalities and serious injuries. The campaign is a component of Florida's Bicycle/Pedestrian Focused Initiative and is implemented by the University of South Florida under the direction of the Florida Department of Transportation. This campaign supports the goals established in Florida's Pedestrian and Bicycle Strategic Safety Plan. High Visibility Enforcement activities are being implemented to educate pedestrians, bicyclists, and motorists on traffic laws pertaining to pedestrian and bicycle safety and to increase compliance with those laws.

Please accept this memorandum as a request to establish a revenue and expense budget to include Amendment No. 1 in the amount of \$5,000 for this grant as follows:

Account	Description	Revenue	Expense
151-724-000-334231-000000	Grant Revenue	\$5,000.00	
151-724-000-000109-000000	Police OT		\$2,985.63
151-724-000-000204-000000	Medicare		\$43.29
151-724-000-003207-000000	Pension		\$1,920.06
151-724-000-000208-000000	Workers Compensation		\$51.02

Recommend approval is now requested.

BAD/rl

C: Captain Lori Jaress, Support Services Division

**Purchase Order**

4202 E FOWLER AVE  
TAMPA FL 33620

**Supplier:** 0000004234  
CITY OF SARASOTA  
2099 ADAMS LN  
SARASOTA FL 34237-7005

CHANGE ORDER		Dispatch via Print	
<b>Purchase Order Number</b>	<b>Date</b>	<b>Change No.</b>	<b>Page</b>
0000246649	12/19/2017	1 - 03/16/2018	1 of 1
<b>Payment Terms</b>	<b>Freight Terms</b>	<b>Ship Via</b>	
Due Now	FOB DEST PREPAY & ADD	BEST WAY	
<b>Dept/College Contact</b>	<b>Dept/College Phone</b>	<b>Currency</b>	
LaToyia Fipps	813/974-3120	USD	

**Ship To:** CENTRAL RECEIVING TAMPA CAMPUS  
UNIVERSITY OF SOUTH FLORIDA  
4202 E FOWLER AVE CRS100  
TAMPA FL 33620-5050

**Bill To:** ACCOUNTS PAYABLE  
UNIVERSITY OF SOUTH FLORIDA  
4202 E FOWLER AVE ALN147  
TAMPA FL 33620-9000

<b>FEID No.</b> 59-3102112	<b>Tax Exempt?</b> Y	<b>Florida:</b> 858014988828C	<b>Federal:</b> 59-73-0209K	<b>Buyer:</b> Robert Robinson
<b>Line</b>	<b>Item/Description</b>	<b>Quantity /Unit</b>	<b>Unit Price</b>	<b>Extended Amt</b>

1	HIGH VISIBILITY ENFORCEMENT TO PROMOTE SAFE PEDESTRIAN, BICYCLIST, AND DRIVER BEHAVIORS. DATE OF SERVICE: PO DATE THRU - MAY 17, 2018	1.00 LOT	35,000.0000	35,000.00
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TERMS AND CONDITIONS OF CONTRACT CNTR0014925 BETWEEN THE UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES AND THE VENDOR DATED 12/11/2017 SHALL APPLY TO THIS PURCHASE.

NOT TO EXCEED \$35,000.00

**Total PO Amount** 35,000.00

- By accepting this purchase order, Vendor acknowledges & agrees to comply with all terms and conditions on this purchase order and those listed at <http://www.usf.edu/business-finance/purchasing/resources/pur-t-c.pdf>  
- The Purchase Order Number must appear on all correspondence, shipments and invoices.



AMENDMENT NO. 1 TO LETTER OF AGREEMENT AND CONTRACT

WHEREAS the UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES for the University of South Florida's Center for Urban Transportation Research ("University") and the City of Sarasota ("Vendor") have previously entered into an Agreement dated December 11, 2017.

WHEREAS, the "University" and "Vendor" agree to the following Amendment to the Original Agreement, such Amendment to be effective once the last party has signed the amendment.

All other provisions of the original agreement and any subsequent Amendments, if any, that are not in conflict with or changed by the Amendment above shall remain unchanged and in effect.

- The University and Vendor agree to increase the contract amount by \$5,000.00, for a new total of \$35,000.00.

IN WITNESS WHEREOF, the parties have executed this instrument for the purposes herein expressed.

UNIVERSITY OF SOUTH FLORIDA

Jeff Elliott

Digitally signed by Jeff Elliott  
DN: cn=Jeff Elliott, ou=University of South Florida,  
ou=Purchasing Services, email=je Elliott@usf.edu, c=US  
Date: 2018.03.07 16:11:47 -0500

(Signature)

Jeff Elliott-Assistant Director, Procurement Services

(Print Name)

March 7, 2018

(Date)

VENDOR

(Signature)

*Shelli Fredland Edler*

(Print Name) Mayor, City of Sarasota

3/5/18

(Date)

CUTR - Project Activity Contact

(Signature)

Pei-Sung Lin

(Print Name)

3/8/2018

(Date)

CONTRACTUAL SERVICES AGREEMENT  
REVIEWED AND APPROVED

*Dr. Phua* 2/26/18  
STATE BICYCLE PEDESTRIAN SAFETY PROGRAM MANAGER DATE

FDOT Approval Date