

**BACK-UP MATERIALS INCLUDED WITH
AGENDA REQUEST FOR
PROPOSED RESOLUTION 26R-3387**

1. Proposed Resolution to amend the fiscal year 2025-26 budget (page 2-3)

2. Exhibit “A”, Which list the general ledger account numbers and the applicable appropriated expenses, revenue, and/or use of fund balance to amend the budget (page 4)

3. Department memo requesting the budget amendment (page 6-7)

Approved 5-0

RESOLUTION NO. 26R-3387

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025 BY PROVIDING FOR SUPPLEMENTAL APPROPRIATIONS IN THE AMOUNTS IDENTIFIED IN EXHIBIT A; PROVIDING FOR SEVERABILITY IF ANY OF THE PARTS HEREOF ARE DECLARED INVALID; PROVIDING FOR READING BY TITLE ONLY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Resolution No. 25R-3340 the City has adopted a budget for the fiscal year beginning on October 1, 2025 and ending on September 30, 2026; and

WHEREAS, the City needs to amend said budget so as to provide for supplemental appropriations in the amounts identified in Exhibit A; and

WHEREAS, Section 166.241 (4) (c) Florida Statutes requires such a budget amendment be adopted in the same manner as the original budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA:

Section 1. The budget for the fiscal year commencing October 1, 2025 is hereby amended by providing for supplemental appropriations in the amounts identified in Exhibit A.

Section 2. Should any section, sentence, clause, part or provision of this Resolution be declared invalid or unenforceable, by a court of competent jurisdiction, the same shall not affect the validity of this Resolution as a whole, or any part hereof other than the part declared to be invalid. Said provision declared to be invalid shall be deemed severed from the remaining provisions of this Resolution.

Section 3. Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 4. This Resolution shall take effect immediately upon adoption.

ADOPTED by the City Commission of the City of Sarasota, upon reading by title only, after posting on the bulletin board at City Hall for at least three (3) days prior to adoption, as provided by Article IV, Section 2 of the Charter of the City of Sarasota, this 6th day of April 2026.

Debbie Trice, Mayor

ATTEST:

Shayla Griggs
City Auditor and Clerk

<u>Yes</u>	Mayor Trice
<u>Yes</u>	Vice Mayor Ohlrich
<u>Yes</u>	Commissioner Ahearn-Koch
<u>Yes</u>	Commissioner Battie
<u>Yes</u>	Commissioner Alpert

EXHIBIT A

City of Sarasota

Budget Amendment

Back up #	Fund	Cost Center	Program	Spend/Revenue Category	Grant/Project	Appropriated Expense	Appropriated Revenue	Use of Fund Balance
04/06-01	F.1000 General Fund	Office of the Chief of Police	Police Specific Donation	Miscellaneous Revenue			\$500	
	F.1000 General Fund							\$500
	F.1000 General Fund	Office of the Chief of Police	Police Specific Donation	General Supplies		\$1,000		
	F.1000 General Fund	Support Services Division	Police Specific Donation	Miscellaneous Revenue			\$35,000	
	F.1000 General Fund	Support Services Division	Police Specific Donation	Police Operating Equipment & Supplies		\$10,000		
	F.1000 General Fund	Support Services Division	Police Specific Donation	Capital – Instruments & Apparatus		\$25,000		
	F.1000 General Fund	Patrol	Police Specific Donation	Miscellaneous Revenue			\$2,000	
	F.1000 General Fund	Patrol	Police Specific Donation	General Supplies		\$2,000		

Description: to establish a revenue budget of \$37,500 and expenditure budget in the amount of \$38,000 for SPD donations received during the fiscal year.\$500 will be taken from available fund balance