

**BACK-UP MATERIALS INCLUDED WITH
AGENDA REQUEST FOR
PROPOSED RESOLUTION 26R-3383**

1. Proposed Resolution to amend the fiscal year 2025-26 budget (page 2-3)

2. Exhibit “A”, Which list the general ledger account numbers and the applicable appropriated expenses, revenue, and/or use of fund balance to amend the budget (page 4)

3. Department memo requesting the budget amendment (page 6)

Approved 5-0

RESOLUTION NO. 26R-3383

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025 BY PROVIDING FOR SUPPLEMENTAL APPROPRIATIONS IN THE AMOUNTS IDENTIFIED IN EXHIBIT A; PROVIDING FOR SEVERABILITY IF ANY OF THE PARTS HEREOF ARE DECLARED INVALID; PROVIDING FOR READING BY TITLE ONLY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Resolution No. 25R-3340 the City has adopted a budget for the fiscal year beginning on October 1, 2025 and ending on September 30, 2026; and

WHEREAS, the City needs to amend said budget so as to provide for supplemental appropriations in the amounts identified in Exhibit A; and

WHEREAS, Section 166.241 (4) (c) Florida Statutes requires such a budget amendment be adopted in the same manner as the original budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA:

Section 1. The budget for the fiscal year commencing October 1, 2025 is hereby amended by providing for supplemental appropriations in the amounts identified in Exhibit A.

Section 2. Should any section, sentence, clause, part or provision of this Resolution be declared invalid or unenforceable, by a court of competent jurisdiction, the same shall not affect the validity of this Resolution as a whole, or any part hereof other than the part declared to be invalid. Said provision declared to be invalid shall be deemed severed from the remaining provisions of this Resolution.

Section 3. Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 4. This Resolution shall take effect immediately upon adoption.

ADOPTED by the City Commission of the City of Sarasota, upon reading by title only, after posting on the bulletin board at City Hall for at least three (3) days prior to adoption, as provided by Article IV, Section 2 of the Charter of the City of Sarasota, this 23rd day of March 2026.

Debbie Trice, Mayor

ATTEST:

Shayla Griggs
City Auditor and Clerk

<u>Yes</u>	Mayor Trice
<u>Yes</u>	Vice Mayor Ohlrich
<u>Yes</u>	Commissioner Ahearn-Koch
<u>Yes</u>	Commissioner Battie
<u>Yes</u>	Commissioner Alpert

EXHIBIT A
 City of Sarasota
 Budget Amendments for 2025-26

Back up #	Cost Center	Program	Spend/Revenue Category	Grant/Project	Appropriated Expense	Appropriated Revenue	Use of Fund Balance
<i>F.1110 Opioid Settlement Fund</i>							
03/23							
	Unclassified Police	Unclassified Police	Miscellaneous Revenues			\$ 200,692.39	
	Unclassified Police	Unclassified Police	Capital Motor Vehicle		\$ 200,692.39		

Description: to establish a revenue and expenditure budget for Year 4 payment for the national opioid settlement

DEPARTMENT MEMO



Interoffice Memorandum

Date: February 23, 2026

To: City Commission

Thru: David Bullock, Interim City Manager

From: Rex Troche, Chief of Police

Subject: Request for Budget Amendment to create a budget for Opioid Settlement Funds

As part of our ongoing efforts to address the opioid crisis, our city has recently received year four settlement proceeds from the national opioid litigation settlement. These funds are designated to support opioid addiction prevention, treatment, and recovery programs and mitigate the impact of the opioid epidemic on our community. We respectfully request your approval to amend the current budget to establish a dedicated budget for the opioid settlement proceeds. As part of our effort to enhance outreach and engagement with local communities, the funds will be used to purchase vehicles for the Community Relations Unit (CRU). These vehicles will enable the unit to more effectively engage with neighborhoods, distribute educational materials, and provide resources for opioid prevention and recovery efforts.

Below is the fund structure necessary to allow the expenditure of these funds.

Program	Cost Center	Fund	Revenue Category	Expense Category	Budget Amount	Expense Amount
Unclassified Police	Unclassified Police	Opioid Settlement Fund	Miscellaneous Revenues		\$200,692.39	
Unclassified Police	Unclassified Police	Opioid Settlement Fund		Capital - Motor Vehicle		\$200,692.39

Recommend Approval.

RT/bb